

# Report: UIL Region Category Comparison-20-21 to 21-22

Prior Year Period vs 6/1/2021 - 5/31/2022

2 Accounts, 306 Categories

<b>Category</b>	<b>6/1/20 - 5/31/21</b>	<b>6/1/21 - 5/31/22</b>	<b>Difference</b>	<b>%</b>
<b>INCOME</b>	<b>\$43,316.64</b>	<b>\$160,413.87</b>	<b>\$117,097.23</b>	<b>270.33%</b>
Cont Fees	\$41,725.00	\$140,002.00	\$98,277.00	235.54%
Receipts	\$1,591.64	\$20,411.87	\$18,820.23	1,182.44%
<b>EXPENSE</b>	<b>-\$118,764.81</b>	<b>-\$183,161.32</b>	<b>-\$64,396.51</b>	<b>54.22%</b>
6200-Prof. Services	-\$102,084.26	-\$143,658.34	-\$41,574.08	40.73%
6300-Supplies & Materials	-\$7,728.70	-\$22,193.81	-\$14,465.11	187.16%
6400-Other Operating	-\$4,929.35	-\$11,985.67	-\$7,056.32	143.15%
Awards	-\$8,073.50	-\$5,323.50	\$2,750.00	-34.06%
Cont. Fees	\$4,051.00	\$0.00	-\$4,051.00	-100.00%
Uncategorized	\$0.00	\$0.00	\$0.00	-
<b>TOTAL</b>	<b>-\$75,448.17</b>	<b>-\$22,747.45</b>	<b>\$52,700.72</b>	<b>-69.85%</b>